Hustisford School District

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Heather CramerDistrict Administrator

Jessica Holtz Director Financial Services Jr./Sr. High School

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> Clint Bushey Principal

John Hustis Elementary 600 S. Hustis. St · P.O. Box 386 Hustisford, WI 53034 (920) 349-3228

> Heather Cramer Principal

Dena SerweDirector of Special Education

Business and Finance Committee Meeting Minutes of Tuesday, October 11, 2022

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, October 11, 2022, at 4:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Steve Weinheimer, Chair; Heather Cramer, District Administrator; and Jessica Holtz, Director of Financial Services.

New Business:

- Budget Update—Mrs. Cramer inquired if there were any questions in regards to the hearing the previous evening.
- Budget Planning—The committee continued discussion of the proposed budget and where the district will fall in regards to taxes and state funding.
- Facilities Planning—The core committee continues to meet. The community engagement meetings continue every other Wednesday. The community will hear about finances as well as the prioritization activity. The committee will also see conceptual drawings in relation to the buildings.
- HVAC Update—JHE continues to experience issues in relation to certain classrooms. There are a few issues at the HS as well.
- Staffing—A new 2nd shift custodian will start at the HS. This individual is also coming from the temp agency.